2023-2024	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	***Monthly totals:***	$64,142	$60,458	$97,208	$80,071	$63,648	$152,404	$469,310	$78,960	$74,551	$685,692	$160,087	$192,827	$2,179,358	$2,149,994
	Local Revenue	$35,004	$31,758	$36,784	$33,883	$25,203	$119,476	$332,398	$38,121	$34,210	$32,268	$27,706	$42,354	*$789,165*	*$846,915*
	County Revenue	$0	$0	$0	$0	$2,655	$0	$86,357	$73	$2,333	$0	$0	$0	*$91,418*	*$93,000*
	State Revenue	$28,702	$28,700	$28,702	$41,121	$31,685	$32,278	$33,874	$31,758	$31,748	$650,444	$66,059	$35,166	*$1,040,237*	*$992,600*
	Federal Revenue	$436	$0	$31,722	$5,067	$4,105	$650	$16,681	$9,008	$6,260	$2,980	$66,322	$26,669	*$169,900*	*$117,479*
	Tuition From Other Districts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88,638	*$88,638*	*$100,000*
Expenses	***Monthly totals:***	$23,610	$134,424	$193,311	$162,998	$169,273	$149,476	$175,913	$153,605	$154,540	$167,616	$286,441	$440,288	$2,211,495	$2,161,936
	Elementary Education	$1,125	$17,611	$79,089	$53,764	$54,606	$52,090	$49,924	$52,105	$53,706	$58,899	$87,348	$200,912	*$761,179*	*$787,513*
	Summer School	$0	$28,286	$0	$0	$0	$0	$0	$0	$0	$70	$189	$104	*$28,649*	*$0*
	Special Education	$0	$0	$4,618	$4,618	$4,618	$4,618	$4,618	$4,618	$4,618	$4,618	$4,618	$13,859	*$55,421*	*$55,759*
	Supplemental Instruction	$0	$0	$3,338	$3,338	$3,339	$3,339	$3,339	$3,339	$3,339	$3,339	$3,433	$10,011	*$40,154*	*$43,586*
	Early Childhood Special Education	$7,845	$165	$44,709	$41,022	$39,732	$41,359	$43,370	$39,959	$45,503	$39,174	$44,508	$121,071	*$508,417*	*$460,573*
	Student Activities	$0	$9,414	$1,134	$3,507	$261	$2,812	$484	$1,689	$857	$980	$5,767	$2,018	*$28,923*	*$15,358*
	Tuition to Other Districts	$0	$115	$0	$0	$2,902	$0	$0	$0	$0	$3,474	$86,416	$0	*$92,907*	*$123,000*
	Counseling Services	$0	$0	$2,319	$2,319	$2,319	$2,319	$2,319	$2,319	$2,319	$2,319	$2,319	$6,957		
	Assessment	$0	$0	$0	$16	$0	$0	$0	$0	$0	$226	$0	$0	*$242*	*$1,682*
	Health Services	$0	$0	$3,485	$3,055	$3,055	$3,055	$3,055	$3,081	$3,164	$3,343	$3,096	$9,200	*$37,589*	*$11,963*
	Professional Development	$0	$180	$350	$975	$1,962	$0	$0	$0	$145	$1,500	$0	$500	*$5,612*	*$3,000*
	Technology	$0	$130	$0	$0	$0	$0	$0	$0	$12	$527	$0	$24	*$693*	*$1,000*
	Media Services	$0	$0	$1,001	$951	$950	$951	$950	$951	$951	$1,462	$951	$2,853	*$11,971*	*$12,362*
	Board of Education	$0	$0	$2,824	$534	$2,732	$76	$2,374	$194	$0	$778	$20	$247	*$9,779*	*$17,750*
	Building Level Administration	$9,372	$10,275	$10,258	$10,435	$11,052	$9,372	$10,512	$9,531	$9,415	$9,434	$9,491	$9,464	*$118,611*	*$122,227*
	Operation of Plant	$3,309	$8,342	$15,570	$5,624	$14,191	$5,156	$12,600	$9,405	$6,117	$10,044	$9,577	$7,720	*$107,655*	*$110,704*
	Contracted Transportation	$157	$10,983	$2,988	$3,369	$2,882	$2,667	$21,764	$2,456	$3,047	$2,969	$3,135	$6,393	*$62,810*	*$66,004*
	ECSE Transportation	$0	$42,399	$7,055	$11,181	$6,488	$8,387	$6,893	$7,302	$8,130	$7,915	$10,424	$21,729	*$137,903*	*$139,786*
	Food Services	$1,802	$6,327	$6,942	$10,758	$10,725	$6,187	$7,187	$9,802	$6,247	$9,237	$8,386	$6,773	*$90,373*	*$108,164*
	Early Childhood Education	$0	$197	$7,631	$7,532	$6,759	$7,088	$6,524	$6,854	$6,970	$7,308	$6,763	$20,453	*$84,079*	*$81,505*
	Early Childhood Instruction (PAT)	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0		