2023-2024	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	Monthly totals:	\$64,142	\$60,458	\$97,208	\$80,071	\$63,648	\$152,404	\$0	\$0	\$0	\$0	\$0	\$0	\$517,931	\$2,149,994
	Local Revenue	\$35,004	\$31,758	\$36,784	\$33,883	\$25,203	\$119,476							\$282,108	\$846,915
	County Revenue	\$0	\$0	\$0	\$0	\$2,655	\$0							\$2,655	\$93,000
	State Revenue	\$28,702	\$28,700	\$28,702	\$41,121	\$31,685	\$32,278							\$191,188	\$992,600
	Federal Revenue	\$436	\$0	\$31,722	\$5,067	\$4,105	\$650							\$41,980	\$117,479
	Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$100,000
Expenses	Monthly totals:	\$23,610	\$134,424	\$193,311	\$162,998	\$169,273	\$149,476	\$0	\$0	\$0	\$0	\$0	\$0	\$833,092	\$2,161,936
	Elementary Education	\$1,125	\$17,611	\$79,089	\$53,764	\$54,606	\$52,090							\$258,285	\$787,513
	Summer School	\$0	\$28,286	\$0	\$0	\$0	\$0							\$28,286	\$0
	Special Education	\$0	\$0	\$4,618	\$4,618	\$4,618	\$4,618							\$18,472	\$55,759
	Supplemental Instruction	\$0	\$0	\$3,338	\$3,338	\$3,339	\$3,339							\$13,354	\$43,586
	Early Childhood Special Education	\$7,845	\$165	\$44,709	\$41,022	\$39,732	\$41,359							\$174,832	\$460,573
	Student Activities	\$0	\$9,414	\$1,134	\$3,507	\$261	\$2,812							\$17,128	\$15,358
	Tuition to Other Districts	\$0	\$115	\$0	\$0	\$2,902	\$0							\$3,017	\$123,000
	Counseling Services	\$0	\$0	\$2,319	\$2,319	\$2,319	\$2,319								
	Assessment	\$0	\$0	\$0	\$16	\$0	\$0							\$16	\$1,682
	Health Services	\$0	\$0	\$3,485	\$3,055	\$3,055	\$3,055							\$12,650	\$11,963
	Professional Development	\$0	\$180	\$350	\$975	\$1,962	\$0							\$3,467	\$3,000
	Technology	\$0	\$130	\$0	\$0	\$0	\$0							\$130	\$1,000
	Media Services	\$0	\$0	\$1,001	\$951	\$950	\$951							\$3,853	\$12,362
	Board of Education	\$0	\$0	\$2,824	\$534	\$2,732	\$76							\$6,166	\$17,750
	Building Level Administration	\$9,372	\$10,275	\$10,258	\$10,435	\$11,052	\$9,372							\$60,764	\$122,227
	Operation of Plant	\$3,309	\$8,342	\$15,570	\$5,624	\$14,191	\$5,156							\$52,192	\$110,704
	Contracted Transportation	\$157	\$10,983	\$2,988	\$3,369	\$2,882	\$2,667							\$23,046	\$66,004
	ECSE Transportation	\$0	\$42,399	\$7,055	\$11,181	\$6,488	\$8,387							\$75,510	\$139,786
	Food Services	\$1,802	\$6,327	\$6,942	\$10,758	\$10,725	\$6,187							\$42,741	\$108,164
	Early Childhood Education	\$0	\$197	\$7,631	\$7,532	\$6,759	\$7,088							\$29,207	\$81,505
	Early Childhood Instruction (PAT)	\$0	\$0	\$0	\$0	\$700	\$0								