

2022-2023	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount	
Income	<i>Monthly totals:</i>	\$55,638	\$92,276	\$66,668	\$98,219	\$69,437	\$176,736	\$984,622	\$109,835	\$70,879	\$85,103	\$114,364	\$211,114	\$2,134,891	\$1,935,982	
	Local Revenue	\$21,760	\$43,300	\$36,923	\$44,099	\$32,771	\$140,921	\$317,490	\$44,735	\$34,752	\$44,228	\$21,893	\$35,821	\$818,693	\$784,222	
	County Revenue	\$0	\$0	\$0	\$3,954	\$0	\$0	\$86,270	\$0	\$0	\$2,594	\$0	-\$10	\$92,808	\$68,000	
	State Revenue	\$27,010	\$40,351	\$27,009	\$44,851	\$31,522	\$31,584	\$578,437	\$31,467	\$31,540	\$31,967	\$81,930	\$34,988	\$992,656	\$880,600	
	Federal Revenue	\$6,868	\$8,625	\$2,736	\$5,315	\$5,144	\$4,231	\$2,425	\$33,633	\$4,587	\$6,314	\$10,541	\$38,445	\$128,864	\$93,160	
	Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,870	\$101,870	\$110,000
Expenses	<i>Monthly totals:</i>	\$82,982	\$50,097	\$143,249	\$155,763	\$153,275	\$191,601	\$152,058	\$136,990	\$150,832	\$162,939	\$272,733	\$472,897	\$2,125,416	\$1,998,498	
	Elementary Education	\$2,104	\$4,690	\$54,581	\$57,304	\$61,352	\$58,298	\$55,786	\$55,838	\$59,078	\$62,761	\$80,284	\$164,918	\$716,994	\$677,976	
	Special Education	\$0	\$0	\$4,481	\$4,481	\$4,481	\$4,481	\$4,481	\$4,481	\$4,481	\$4,481	\$4,481	\$4,678	\$13,419	\$53,945	\$54,035
	Supplemental Instruction	\$0	\$0	\$3,251	\$3,251	\$3,251	\$3,251	\$3,251	\$3,251	\$3,251	\$3,251	\$3,251	\$9,701	\$38,960	\$42,272	
	Early Childhood Special Education	\$7,303	\$7,881	\$28,711	\$31,510	\$33,603	\$43,115	\$32,709	\$32,964	\$35,008	\$37,443	\$37,106	\$98,327	\$425,680	\$440,503	
	Student Activities	\$2,134	\$21	\$81	\$3,513	\$1,484	\$567	\$396	\$0	\$1,601	\$2,433	\$4,294	\$1,719	\$18,243	\$15,358	
	Tuition to Other Districts	\$0	\$0	\$0	\$0	\$0	\$2,902	\$0	\$0	\$0	\$0	\$96,453	\$0	\$99,355	\$90,000	
	Assessment	\$11	\$0	\$56	\$56	\$56	\$56	\$56	\$56	\$56	\$56	\$56	\$56	\$434	\$949	\$1,672
	Health Services	\$0	\$457	\$1,627	\$1,534	\$1,354	\$1,365	\$2,251	\$1,299	\$1,775	\$1,298	\$1,669	\$3,896	\$18,525	\$10,537	
	Professional Development	\$0	\$0	\$606	\$170	\$2,806	\$128	\$0	\$100	\$0	\$0	\$500	\$1,508	\$5,818	\$3,000	
	Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,283	\$3,283	\$6,550	
	Media Services	\$0	\$0	\$941	\$998	\$942	\$942	\$941	\$942	\$1,655	\$941	\$974	\$2,826	\$12,102	\$12,256	
	Board of Education	\$506	\$258	\$3,103	\$3,313	\$12	\$4,395	\$4,107	\$0	\$369	\$321	\$363	\$2,761	\$19,508	\$12,400	
	Building Level Administration	\$9,182	\$9,752	\$9,572	\$10,336	\$9,779	\$9,757	\$11,881	\$9,311	\$9,907	\$9,096	\$9,940	\$10,606	\$119,119	\$115,846	
	Operation of Plant	\$5,383	\$19,068	\$8,451	\$6,974	\$5,295	\$14,528	\$6,331	\$3,004	\$5,980	\$9,601	\$8,377	\$94,068	\$187,060	\$109,338	
	Contracted Transportation	\$10,750	\$206	\$2,588	\$3,726	\$3,304	\$19,317	\$3,005	\$2,656	\$2,922	\$2,922	\$2,655	\$6,960	\$61,011	\$65,025	
	ECSE Transportation	\$42,400	\$173	\$9,703	\$12,748	\$9,347	\$9,830	\$9,579	\$8,526	\$9,037	\$9,159	\$8,881	\$25,254	\$154,637	\$143,058	
	Food Services	\$3,209	\$7,591	\$7,515	\$8,086	\$7,987	\$10,906	\$9,522	\$6,800	\$7,950	\$11,414	\$5,358	\$9,903	\$96,241	\$104,265	
	Early Childhood Education	\$0	\$0	\$7,982	\$7,763	\$8,222	\$7,763	\$7,762	\$7,762	\$7,762	\$7,762	\$7,894	\$23,314	\$93,986	\$94,407	