

2021-2022	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	<i>Monthly totals:</i>	\$55,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,638	\$1,935,982
	Local Revenue	\$21,760												\$21,760	\$784,222
	County Revenue	\$0												\$0	\$68,000
	State Revenue	\$27,010												\$27,010	\$880,600
	Federal Revenue	\$6,868												\$6,868	\$93,160
	Tuition From Other Districts	\$0												\$0	\$110,000
Expenses	<i>Monthly totals:</i>	\$82,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,982	\$1,998,498
	Elementary Education	\$2,104												\$2,104	\$677,976
	Special Education	\$0												\$0	\$54,035
	Supplemental Instruction	\$0												\$0	\$42,272
	Early Childhood Special Education	\$7,303												\$7,303	\$440,503
	Student Activities	\$2,134												\$2,134	\$15,358
	Tuition to Other Districts	\$0												\$0	\$90,000
	Assessment	\$11												\$11	\$1,672
	Health Services	\$0												\$0	\$10,537
	Professional Development	\$0												\$0	\$3,000
	Technology	\$0												\$0	\$6,550
	Media Services	\$0												\$0	\$12,256
	Board of Education	\$506												\$506	\$12,400
	Building Level Administration	\$9,182												\$9,182	\$115,846
	Operation of Plant	\$5,383												\$5,383	\$109,338
	Contracted Transportation	\$10,750												\$10,750	\$65,025
	ECSE Transportation	\$42,400												\$42,400	\$143,058
Food Services	\$3,209												\$3,209	\$104,265	
Early Childhood Education	\$0												\$0	\$94,407	