

2021-2022	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	<i>Monthly totals:</i>	\$53,577	\$137,607	\$57,734	\$85,874	\$321,586	\$329,755	\$486,381	\$124,004	\$148,536	\$87,991	\$192,870	\$187,087	\$2,213,002	\$1,959,241
	Local Revenue	\$26,965	\$43,526	\$26,867	\$23,997	\$36,661	\$106,721	\$330,836	\$29,365	\$92,516	\$27,580	\$36,436	\$21,897	\$803,367	\$657,851
	County Revenue	\$0	\$0	\$0	\$3,776	\$0	\$0	\$62,445	\$11	\$1,793	\$0	\$0	\$63	\$68,088	\$58,000
	State Revenue	\$26,612	\$26,612	\$26,612	\$39,987	\$268,125	\$223,034	\$55,231	\$54,675	\$30,115	\$29,736	\$31,340	\$32,865	\$844,944	\$841,500
	Federal Revenue	\$0	\$58,688	\$4,255	\$18,114	\$16,800	\$0	\$37,869	\$39,953	\$24,112	\$30,675	\$125,094	\$31,584	\$387,144	\$285,890
	Tuition From Other Districts	\$0	\$8,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,678	\$109,459
Expenses	<i>Monthly totals:</i>	\$63,265	\$93,233	\$177,154	\$148,237	\$138,507	\$188,859	\$171,563	\$145,088	\$176,433	\$149,307	\$154,639	\$451,483	\$2,057,768	\$1,900,511
	Elementary Education	\$1,697	\$2,356	\$81,698	\$63,499	\$58,805	\$59,599	\$57,979	\$60,020	\$64,589	\$59,539	\$61,078	\$123,611	\$694,470	\$626,613
	Special Education	\$0	\$0	\$4,058	\$4,177	\$4,058	\$4,058	\$4,120	\$4,058	\$4,059	\$4,058	\$4,058	\$12,139	\$48,843	\$48,931
	Supplemental Instruction	\$0	\$0	\$3,158	\$3,155	\$3,155	\$3,155	\$3,155	\$3,155	\$3,155	\$3,155	\$3,160	\$11,998	\$40,401	\$41,034
	Early Childhood Special Education	\$6,011	\$7,153	\$25,659	\$22,293	\$25,323	\$31,699	\$22,902	\$25,413	\$30,521	\$24,315	\$28,484	\$153,453	\$403,226	\$388,407
	Student Activities	\$240	\$0	\$1,251	\$4,200	\$283	\$15,178	\$1,252	\$570	\$7,442	\$2,708	\$4,225	\$918	\$38,267	\$15,358
	Tuition to Other Districts	\$0	\$0	\$0	\$0	\$0	\$5,685	\$35,758	\$0	\$0	\$0	\$0	\$42,699	\$84,142	\$137,000
	Assessment	\$126	\$12	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$289	\$913	\$1,653
	Health Services	\$0	\$42	\$1,333	\$1,317	\$1,333	\$1,278	\$1,277	\$1,349	\$1,779	\$1,298	\$1,497	-\$593	\$11,910	\$10,380
	Professional Development	\$998	\$920	\$1,617	\$0	\$375	\$0	\$90	\$0	\$0	\$0	\$350	\$6,724	\$11,074	\$3,000
	Technology	\$10	\$9,003	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,613	\$5,550
	Media Services	\$0	\$0	\$963	\$915	\$915	\$915	\$915	\$915	\$1,706	\$1,373	\$915	\$2,745	\$12,277	\$11,608
	Board of Education	\$400	\$61	\$2,735	\$0	\$2,475	\$1,127	\$23	\$0	\$1,539	\$1,842	\$774	\$473	\$11,449	\$11,150
	Building Level Administration	\$10,129	\$9,224	\$9,577	\$9,398	\$8,789	\$10,064	\$9,509	\$10,043	\$9,002	\$9,334	\$12,491	\$10,298	\$117,858	\$114,276
	Operation of Plant	\$40,103	\$7,199	\$14,378	\$6,450	\$5,369	\$10,342	\$12,272	\$5,720	\$19,352	\$8,141	\$7,295	\$34,131	\$170,752	\$126,552
	Contracted Transportation	\$439	\$10,777	\$2,222	\$2,652	\$2,140	\$16,965	\$1,868	\$2,836	\$5,448	\$3,189	\$3,120	\$1,566	\$53,222	\$54,205
	Non-Allowable Transportation	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550	\$0
	ECSE Transportation	\$128	\$42,399	\$8,388	\$9,533	\$7,309	\$11,222	\$7,386	\$10,654	\$9,178	\$12,687	\$10,069	\$15,458	\$144,411	\$125,702
	Food Services	\$2,914	\$2,537	\$11,900	\$13,007	\$10,562	\$10,185	\$5,664	\$11,842	\$11,276	\$10,359	\$9,507	\$13,254	\$113,007	\$96,404
	Early Childhood Education	\$70	\$0	\$7,563	\$7,587	\$7,562	\$7,333	\$7,339	\$8,459	\$7,333	\$7,255	\$7,562	\$22,320	\$90,383	\$82,688