

2021-2022	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
<b>Income</b>	<i>Monthly totals:</i>	\$53,577	\$137,607	\$57,734	\$85,874	\$321,586	\$329,755	\$0	\$0	\$0	\$0	\$0	\$0	\$986,133	\$1,959,241
	Local Revenue	\$26,965	\$43,526	\$26,867	\$23,997	\$36,661	\$106,721							\$264,737	\$657,851
	County Revenue	\$0	\$0	\$0	\$3,776	\$0	\$0							\$3,776	\$58,000
	State Revenue	\$26,612	\$26,612	\$26,612	\$39,987	\$268,125	\$223,034							\$610,982	\$841,500
	Federal Revenue	\$0	\$58,688	\$4,255	\$18,114	\$16,800	\$0							\$97,857	\$285,890
	Tuition From Other Districts	\$0	\$8,781	\$0	\$0	\$0	\$0							\$8,781	\$116,000
<b>Expenses</b>	<i>Monthly totals:</i>	\$63,265	\$93,233	\$177,154	\$148,237	\$138,507	\$188,859	\$0	\$0	\$0	\$0	\$0	\$0	\$809,255	\$1,900,511
	Elementary Education	\$1,697	\$2,356	\$81,698	\$63,499	\$58,805	\$59,599							\$267,654	\$626,613
	Special Education	\$0	\$0	\$4,058	\$4,177	\$4,058	\$4,058							\$16,351	\$48,931
	Supplemental Instruction	\$0	\$0	\$3,158	\$3,155	\$3,155	\$3,155							\$12,623	\$41,034
	Early Childhood Special Education	\$6,011	\$7,153	\$25,659	\$22,293	\$25,323	\$31,699							\$118,138	\$388,407
	Student Activities	\$240	\$0	\$1,251	\$4,200	\$283	\$15,178							\$21,152	\$15,358
	Tuition to Other Districts	\$0	\$0	\$0	\$0	\$0	\$5,685							\$5,685	\$137,000
	Assessment	\$126	\$12	\$54	\$54	\$54	\$54							\$354	\$1,653
	Health Services	\$0	\$42	\$1,333	\$1,317	\$1,333	\$1,278							\$5,303	\$10,380
	Professional Development	\$998	\$920	\$1,617	\$0	\$375	\$0							\$3,910	\$3,000
	Technology	\$10	\$9,003	\$600	\$0	\$0	\$0							\$9,613	\$5,550
	Media Services	\$0	\$0	\$963	\$915	\$915	\$915							\$3,708	\$11,608
	Board of Education	\$400	\$61	\$2,735	\$0	\$2,475	\$1,127							\$6,798	\$11,150
	Building Level Administration	\$10,129	\$9,224	\$9,577	\$9,398	\$8,789	\$10,064							\$57,181	\$114,276
	Operation of Plant	\$40,103	\$7,199	\$14,378	\$6,450	\$5,369	\$10,342							\$83,841	\$126,552
	Contracted Transportation	\$439	\$10,777	\$2,222	\$2,652	\$2,140	\$16,965							\$35,195	\$54,205
	Non-Allowable Transportation	\$0	\$1,550	\$0	\$0	\$0	\$0							\$1,550	\$0
	ECSE Transportation	\$128	\$42,399	\$8,388	\$9,533	\$7,309	\$11,222							\$78,979	\$125,702
Food Services	\$2,914	\$2,537	\$11,900	\$13,007	\$10,562	\$10,185							\$51,105	\$96,404	
Early Childhood Education	\$70	\$0	\$7,563	\$7,587	\$7,562	\$7,333							\$30,115	\$82,688	