

2020-2021	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	<i>Monthly totals:</i>	\$18,893	\$78,396	\$81,227	\$49,842	\$87,590	\$196,196	\$614,365	\$68,472	\$181,290	\$171,993	\$0	\$0	\$1,548,264	\$1,729,779
	Local Revenue	\$18,893	\$37,074	\$26,248	\$17,901	\$24,020	\$107,654	\$308,213	\$28,554	\$31,461	\$20,079			\$620,097	\$626,802
	County Revenue	\$0	\$0	\$0	\$3,203	\$0	\$0	\$65,049	\$2,453	\$0	\$0			\$70,705	\$52,000
	State Revenue	\$0	\$41,322	\$54,979	\$11,669	\$28,339	\$29,690	\$232,474	\$29,414	\$140,581	\$103,611			\$672,079	\$857,600
	Federal Revenue	\$0	\$0	\$0	\$17,069	\$35,231	\$58,852	\$8,629	\$8,051	\$9,248	\$48,303			\$185,383	\$83,377
	Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$110,000
Expenses	<i>Monthly totals:</i>	\$211,220	\$37,837	\$247,926	\$126,717	\$147,489	\$170,177	\$130,075	\$163,452	\$157,373	\$157,919	\$0	\$0	\$1,550,185	\$1,973,819
	Elementary Education	\$2,640	\$9,932	\$55,414	\$49,854	\$65,903	\$60,891	\$58,166	\$44,518	\$49,462	\$53,289			\$450,069	\$558,085
	Special Education	\$0	\$0	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845			\$30,760	\$46,588
	Supplemental Instruction	\$0	\$0	\$2,998	\$2,997	\$2,997	\$2,997	\$2,997	\$2,997	\$2,997	\$3,122			\$24,102	\$41,189
	Early Childhood Special Education	\$4,940	\$6,473	\$25,712	\$28,058	\$28,953	\$30,453	\$29,120	\$28,550	\$30,297	\$34,427			\$246,983	\$351,843
	Student Activities	\$1,953	\$737	\$2,801	\$229	\$1,277	\$2,822	\$2,469	-\$44	\$1,564	\$4,659			\$18,467	\$15,358
	Tuition to Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,264	\$0	\$0			\$58,264	\$133,000
	Assessment	\$0	\$0	\$52	\$52	\$52	\$52	\$52	\$52	\$52	\$52			\$416	\$2,627
	Health Services	\$0	\$1,109	\$2,765	\$2,930	\$2,894	\$2,894	\$1,359	\$1,304	\$1,253	\$1,517			\$18,025	\$10,183
	Professional Development	\$0	\$50	\$0	\$0	\$0	\$788	\$1,860	\$0	\$0	\$128			\$2,826	\$3,000
	Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$6,550
	Media Services	\$0	\$0	\$888	\$888	\$953	\$888	\$888	\$978	\$933	\$1,505			\$7,921	\$11,608
	Board of Education	\$415	\$0	\$2,472	\$0	\$0	\$3,490	\$36	\$0	\$12	\$2,216			\$8,641	\$10,950
	Building Level Administration	\$8,423	\$8,147	\$8,438	\$8,324	\$8,914	\$9,134	\$9,435	\$9,135	\$8,453	\$8,175			\$86,578	\$106,660
	Operation of Plant	\$137,663	\$7,209	\$122,052	\$5,383	\$7,341	\$10,100	-\$3,219	-\$8,331	\$31,487	\$13,986			\$323,671	\$325,930
	Contracted Transportation	\$10,800	\$284	\$2,355	\$3,210	\$3,673	\$16,606	\$2,852	\$2,764	\$2,695	\$3,577			\$48,816	\$54,123
	ECSE Transportation	\$42,400	\$935	\$4,600	\$5,797	\$5,914	\$5,428	\$5,396	\$5,467	\$6,977	\$8,954			\$91,868	\$115,247
	Food Services	\$1,986	\$2,961	\$6,202	\$7,943	\$7,524	\$12,582	\$7,612	\$6,746	\$8,476	\$11,260			\$73,292	\$92,996
	Community Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125	\$0			\$1,125	\$1,500
	Early Childhood Education	\$0	\$0	\$7,332	\$7,207	\$7,249	\$7,207	\$7,207	\$7,207	\$7,745	\$7,207			\$58,361	\$86,382