

2019-2020	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	<i>Monthly totals:</i>	\$64,819	\$58,455	\$68,296	\$60,469	\$52,840	\$142,607	\$372,062	\$115,747	\$193,051	\$111,313	\$154,392	\$0	\$1,394,051	\$1,625,949
	Local Revenue	\$16,212	\$31,950	\$24,665	\$15,455	\$19,216	\$109,757	\$294,105	\$29,967	\$26,433	\$16,122	\$21,654		\$605,536	\$616,902
	County Revenue	\$0	\$0	\$0	\$2,322	\$0	\$0	\$46,101	\$1,966	\$0	\$0	\$0		\$50,389	\$52,000
	State Revenue	\$26,364	\$26,505	\$26,452	\$36,538	\$28,616	\$28,922	\$28,791	\$69,821	\$138,670	\$92,673	\$130,978		\$634,330	\$757,500
	Federal Revenue	\$22,243	\$0	\$17,179	\$6,154	\$5,008	\$3,928	\$3,065	\$13,993	\$27,948	\$2,518	\$0		\$102,036	\$99,547
	Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760		\$1,760
Expenses	<i>Monthly totals:</i>	\$86,476	\$73,358	\$128,325	\$124,890	\$129,415	\$161,562	\$174,190	\$117,028	\$122,543	\$117,861	\$280,807	\$0	\$1,516,455	\$1,627,936
	Elementary Education	\$8,372	\$3,752	\$50,007	\$47,687	\$46,341	\$51,761	\$42,446	\$43,079	\$42,502	\$34,038	\$39,247		\$409,232	\$507,830
	Special Education	\$0	\$0	\$3,747	\$3,745	\$3,745	\$3,746	\$4,030	\$3,746	\$3,746	\$3,746	\$3,746		\$33,997	\$45,429
	Supplemental Instruction	\$0	\$33,085	-\$21,575	\$1,745	\$1,746	\$1,746	\$1,746	\$1,746	\$1,746	\$11,983	\$13,754		\$47,722	\$40,301
	Early Childhood Special Education	\$3,285	\$6,387	\$23,308	\$26,030	\$26,709	\$25,182	\$30,082	\$28,315	\$25,306	\$27,710	\$25,435		\$247,749	\$328,005
	Student Activities	\$0	\$172	\$1,309	\$245	\$1,373	\$3,123	\$575	\$141	\$1,700	\$2,079	\$458		\$11,175	\$15,358
	Tuition to Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$50,427	\$0	\$0	\$0	\$0		\$50,427	\$95,000
	Assessment	\$0	\$8	\$1,250	\$50	\$51	\$51	\$51	\$51	\$51	\$51	\$51		\$1,665	\$2,610
	Health Services	\$0	\$0	\$1,760	\$1,734	\$1,807	\$1,735	\$1,649	\$1,735	\$1,669	\$1,649	\$1,966		\$15,704	\$10,042
	Professional Development	\$101	\$976	\$0	\$0	\$520	\$959	\$475	\$0	\$549	\$0	\$0		\$3,580	\$3,000
	Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$5,550
	Media Services	\$0	\$0	\$870	\$870	\$870	\$870	\$870	\$870	\$870	\$871	\$871		\$7,832	\$11,393
	Board of Education	\$834	\$2,536	\$175	\$0	\$2,375	\$1,035	\$38	\$0	\$0	\$12	\$1,865		\$8,870	\$9,600
	Building Level Administration	\$10,865	\$10,112	\$8,430	\$8,165	\$9,245	\$8,281	\$8,412	\$7,938	\$8,624	\$7,985	\$8,364		\$96,421	\$103,901
	Operation of Plant	\$8,092	\$14,725	\$40,508	\$8,708	\$8,179	\$23,863	\$7,943	\$9,332	\$12,082	\$9,116	\$168,285		\$310,833	\$115,218
	Contracted Transportation	\$11,464	\$157	\$2,086	\$2,809	\$3,537	\$17,274	\$3,169	\$2,875	\$3,100	\$2,921	\$2,605		\$51,997	\$50,767
	ECSE Transportation	\$42,399	\$0	\$4,473	\$6,173	\$5,874	\$5,740	\$5,537	\$4,960	\$7,182	\$4,919	\$3,766		\$91,023	\$113,410
	Food Services	\$894	\$1,283	\$5,583	\$9,374	\$9,957	\$8,996	\$8,680	\$5,139	\$6,375	\$3,740	\$3,234		\$63,255	\$84,627
	Community Services	\$170	\$0	\$0	\$0	\$0	\$0	\$1,020	\$0	\$0	\$0	\$0		\$1,190	\$1,500
Early Childhood Education	\$0	\$165	\$6,394	\$7,555	\$7,086	\$7,200	\$7,040	\$7,101	\$7,041	\$7,041	\$7,160		\$63,783	\$84,395	