

2019-2020	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	<i>Monthly totals:</i>	\$64,819	\$58,455	\$68,296	\$60,469	\$52,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,879	\$1,625,949
	Local Revenue	\$16,212	\$31,950	\$24,665	\$15,455	\$19,216								\$107,498	\$616,902
	County Revenue	\$0	\$0	\$0	\$2,322	\$0								\$2,322	\$52,000
	State Revenue	\$26,364	\$26,505	\$26,452	\$36,538	\$28,616								\$144,475	\$757,500
	Federal Revenue	\$22,243	\$0	\$17,179	\$6,154	\$5,008								\$50,584	\$99,547
	Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0								\$0	\$100,000
Expenses	<i>Monthly totals:</i>	\$86,476	\$73,358	\$128,325	\$124,890	\$129,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542,464	\$1,627,936
	Elementary Education	\$8,372	\$3,752	\$50,007	\$47,687	\$46,341								\$156,159	\$507,830
	Special Education	\$0	\$0	\$3,747	\$3,745	\$3,745								\$11,237	\$45,429
	Supplemental Instruction	\$0	\$33,085	-\$21,575	\$1,745	\$1,746								\$15,001	\$40,301
	Early Childhood Special Education	\$3,285	\$6,387	\$23,308	\$26,030	\$26,709								\$85,719	\$328,005
	Student Activities	\$0	\$172	\$1,309	\$245	\$1,373								\$3,099	\$15,358
	Tuition to Other Districts	\$0	\$0	\$0	\$0	\$0								\$0	\$95,000
	Assessment	\$0	\$8	\$1,250	\$50	\$51								\$1,359	\$2,610
	Health Services	\$0	\$0	\$1,760	\$1,734	\$1,807								\$5,301	\$10,042
	Professional Development	\$101	\$976	\$0	\$0	\$520								\$1,597	\$3,000
	Technology	\$0	\$0	\$0	\$0	\$0								\$0	\$5,550
	Media Services	\$0	\$0	\$870	\$870	\$870								\$2,610	\$11,393
	Board of Education	\$834	\$2,536	\$175	\$0	\$2,375								\$5,920	\$9,600
	Building Level Administration	\$10,865	\$10,112	\$8,430	\$8,165	\$9,245								\$46,817	\$103,901
	Operation of Plant	\$8,092	\$14,725	\$40,508	\$8,708	\$8,179								\$80,212	\$115,218
	Contracted Transportation	\$11,464	\$157	\$2,086	\$2,809	\$3,537								\$20,053	\$50,767
	ECSE Transportation	\$42,399	\$0	\$4,473	\$6,173	\$5,874								\$58,919	\$113,410
	Food Services	\$894	\$1,283	\$5,583	\$9,374	\$9,957								\$27,091	\$84,627
	Community Services	\$170	\$0	\$0	\$0	\$0								\$170	\$1,500
Early Childhood Education	\$0	\$165	\$6,394	\$7,555	\$7,086								\$21,200	\$84,395	