

2020-2021	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	<i>Monthly totals:</i>	\$18,893	\$78,396	\$81,227	\$49,842	\$87,590	\$196,196	\$0	\$0	\$0	\$0	\$0	\$0	\$512,144	\$1,729,779
	Local Revenue	\$18,893	\$37,074	\$26,248	\$17,901	\$24,020	\$107,654							\$231,790	\$626,802
	County Revenue	\$0	\$0	\$0	\$3,203	\$0	\$0							\$3,203	\$52,000
	State Revenue	\$0	\$41,322	\$54,979	\$11,669	\$28,339	\$29,690							\$165,999	\$857,600
	Federal Revenue	\$0	\$0	\$0	\$17,069	\$35,231	\$58,852							\$111,152	\$83,377
	Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$110,000
Expenses	<i>Monthly totals:</i>	\$211,220	\$37,837	\$247,926	\$126,717	\$147,489	\$170,177	\$0	\$0	\$0	\$0	\$0	\$0	\$941,366	\$1,973,819
	Elementary Education	\$2,640	\$9,932	\$55,414	\$49,854	\$65,903	\$60,891							\$244,634	\$558,085
	Special Education	\$0	\$0	\$3,845	\$3,845	\$3,845	\$3,845							\$15,380	\$46,588
	Supplemental Instruction	\$0	\$0	\$2,998	\$2,997	\$2,997	\$2,997							\$11,989	\$41,189
	Early Childhood Special Education	\$4,940	\$6,473	\$25,712	\$28,058	\$28,953	\$30,453							\$124,589	\$351,843
	Student Activities	\$1,953	\$737	\$2,801	\$229	\$1,277	\$2,822							\$9,819	\$15,358
	Tuition to Other Districts	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$133,000
	Assessment	\$0	\$0	\$52	\$52	\$52	\$52							\$208	\$2,627
	Health Services	\$0	\$1,109	\$2,765	\$2,930	\$2,894	\$2,894							\$12,592	\$10,183
	Professional Development	\$0	\$50	\$0	\$0	\$0	\$788							\$838	\$3,000
	Technology	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$6,550
	Media Services	\$0	\$0	\$888	\$888	\$953	\$888							\$3,617	\$11,608
	Board of Education	\$415	\$0	\$2,472	\$0	\$0	\$3,490							\$6,377	\$10,950
	Building Level Administration	\$8,423	\$8,147	\$8,438	\$8,324	\$8,914	\$9,134							\$51,380	\$106,660
	Operation of Plant	\$137,663	\$7,209	\$122,052	\$5,383	\$7,341	\$10,100							\$289,748	\$325,930
	Contracted Transportation	\$10,800	\$284	\$2,355	\$3,210	\$3,673	\$16,606							\$36,928	\$54,123
	ECSE Transportation	\$42,400	\$935	\$4,600	\$5,797	\$5,914	\$5,428							\$65,074	\$115,247
	Food Services	\$1,986	\$2,961	\$6,202	\$7,943	\$7,524	\$12,582							\$39,198	\$92,996
	Community Services	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$1,500
Early Childhood Education	\$0	\$0	\$7,332	\$7,207	\$7,249	\$7,207							\$28,995	\$86,382	