

2019-2020	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount
Income	<i>Monthly totals:</i>	\$18,893	\$78,396	\$81,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,516	\$1,729,779
	Local Revenue	\$18,893	\$37,074	\$26,248										\$82,215	\$626,802
	County Revenue	\$0	\$0	\$0										\$0	\$52,000
	State Revenue	\$0	\$41,322	\$54,979										\$96,301	\$857,600
	Federal Revenue	\$0	\$0	\$0										\$0	\$83,377
	Tuition From Other Districts	\$0	\$0	\$0										\$0	\$110,000
Expenses	<i>Monthly totals:</i>	\$211,220	\$37,837	\$247,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496,983	\$1,973,819
	Elementary Education	\$2,640	\$9,932	\$55,414										\$67,986	\$558,085
	Special Education	\$0	\$0	\$3,845										\$3,845	\$46,588
	Supplemental Instruction	\$0	\$0	\$2,998										\$2,998	\$41,189
	Early Childhood Special Education	\$4,940	\$6,473	\$25,712										\$37,125	\$351,843
	Student Activities	\$1,953	\$737	\$2,801										\$5,491	\$15,358
	Tuition to Other Districts	\$0	\$0	\$0										\$0	\$133,000
	Assessment	\$0	\$0	\$52										\$52	\$2,627
	Health Services	\$0	\$1,109	\$2,765										\$3,874	\$10,183
	Professional Development	\$0	\$50	\$0										\$50	\$3,000
	Technology	\$0	\$0	\$0										\$0	\$6,550
	Media Services	\$0	\$0	\$888										\$888	\$11,608
	Board of Education	\$415	\$0	\$2,472										\$2,887	\$10,950
	Building Level Administration	\$8,423	\$8,147	\$8,438										\$25,008	\$106,660
	Operation of Plant	\$137,663	\$7,209	\$122,052										\$266,924	\$325,930
	Contracted Transportation	\$10,800	\$284	\$2,355										\$13,439	\$54,123
	ECSE Transportation	\$42,400	\$935	\$4,600										\$47,935	\$115,247
	Food Services	\$1,986	\$2,961	\$6,202										\$11,149	\$92,996
Community Services	\$0	\$0	\$0										\$0	\$1,500	
Early Childhood Education	\$0	\$0	\$7,332										\$7,332	\$86,382	