

2020-2021	Pleasant View R-VI	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date	Budgeted Amount	
Income	<i>Monthly totals:</i>	\$18,893	\$78,396	\$81,227	\$49,842	\$87,590	\$196,196	\$614,365	\$68,472	\$181,290	\$171,993	\$149,246	\$201,429	\$1,898,939	\$1,729,779	
	Local Revenue	\$18,893	\$37,074	\$26,248	\$17,901	\$24,020	\$107,654	\$308,213	\$28,554	\$31,461	\$20,079	\$23,298	\$16,215	\$659,610	\$626,802	
	County Revenue	\$0	\$0	\$0	\$3,203	\$0	\$0	\$65,049	\$2,453	\$0	\$0	\$0	\$0	\$70,705	\$52,000	
	State Revenue	\$0	\$41,322	\$54,979	\$11,669	\$28,339	\$29,690	\$232,474	\$29,414	\$140,581	\$103,611	\$113,500	\$56,812	\$842,391	\$857,600	
	Federal Revenue	\$0	\$0	\$0	\$17,069	\$35,231	\$58,852	\$8,629	\$8,051	\$9,248	\$48,303	\$12,448	\$18,008	\$215,839	\$83,377	
	Tuition From Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,394	\$110,000	
Expenses	<i>Monthly totals:</i>	\$211,220	\$37,837	\$247,926	\$126,717	\$147,489	\$170,177	\$130,075	\$163,452	\$157,373	\$157,919	\$131,490	\$412,009	\$2,093,684	\$1,973,819	
	Elementary Education	\$2,640	\$9,932	\$55,414	\$49,854	\$65,903	\$60,891	\$58,166	\$44,518	\$49,462	\$53,289	\$54,341	\$134,576	\$638,986	\$558,085	
	Special Education	\$0	\$0	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845	\$3,845	\$3,844	\$11,746	\$46,350	\$46,588
	Supplemental Instruction	\$0	\$0	\$2,998	\$2,997	\$2,997	\$2,997	\$2,997	\$2,997	\$2,997	\$3,122	\$2,997	\$9,142	\$36,241	\$41,189	
	Early Childhood Special Education	\$4,940	\$6,473	\$25,712	\$28,058	\$28,953	\$30,453	\$29,120	\$28,550	\$30,297	\$34,427	\$29,431	\$88,867	\$365,281	\$351,843	
	Student Activities	\$1,953	\$737	\$2,801	\$229	\$1,277	\$2,822	\$2,469	-\$44	\$1,564	\$4,659	\$415	\$7,501	\$26,383	\$15,358	
	Tuition to Other Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,264	\$0	\$0	\$0	\$0	\$71,190	\$129,454	\$133,000
	Assessment	\$0	\$0	\$52	\$52	\$52	\$52	\$52	\$52	\$52	\$52	\$52	\$52	\$156	\$624	\$2,627
	Health Services	\$0	\$1,109	\$2,765	\$2,930	\$2,894	\$2,894	\$1,359	\$1,304	\$1,253	\$1,517	\$915	\$3,759	\$22,699	\$10,183	
	Professional Development	\$0	\$50	\$0	\$0	\$0	\$788	\$1,860	\$0	\$0	\$128	\$0	\$0	\$2,826	\$3,000	
	Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,495	\$12,495	\$6,550
	Media Services	\$0	\$0	\$888	\$888	\$953	\$888	\$888	\$888	\$978	\$933	\$1,505	\$888	\$2,664	\$11,473	\$11,608
	Board of Education	\$415	\$0	\$2,472	\$0	\$0	\$3,490	\$36	\$0	\$12	\$2,216	\$134	\$131	\$8,906	\$10,950	
	Building Level Administration	\$8,423	\$8,147	\$8,438	\$8,324	\$8,914	\$9,134	\$9,435	\$9,135	\$8,453	\$8,175	\$8,445	\$8,241	\$103,264	\$106,660	
	Operation of Plant	\$137,663	\$7,209	\$122,052	\$5,383	\$7,341	\$10,100	-\$3,219	-\$8,331	\$31,487	\$13,986	\$5,495	-\$306	\$328,860	\$325,930	
	Contracted Transportation	\$10,800	\$284	\$2,355	\$3,210	\$3,673	\$16,606	\$2,852	\$2,764	\$2,695	\$3,577	\$3,131	\$6,101	\$58,048	\$54,123	
	ECSE Transportation	\$42,400	\$935	\$4,600	\$5,797	\$5,914	\$5,428	\$5,396	\$5,467	\$6,977	\$8,954	\$6,843	\$18,793	\$117,504	\$115,247	
	Food Services	\$1,986	\$2,961	\$6,202	\$7,943	\$7,524	\$12,582	\$7,612	\$6,746	\$8,476	\$11,260	\$7,353	\$14,497	\$95,142	\$92,996	
	Community Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125	\$0	\$0	\$500	\$1,625	\$1,500	
	Early Childhood Education	\$0	\$0	\$7,332	\$7,207	\$7,249	\$7,207	\$7,207	\$7,207	\$7,745	\$7,207	\$7,206	\$21,956	\$87,523	\$86,382	